

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2020
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 36,178,740,250.00 | 1,856,422,957.32 | 38,035,163,207.32 | 34,402,046,494.41 | 29,353,217,424.44 | 3,633,116,712.91 |
| CONGRESO DEL ESTADO DE MICHOACÁN DE OCAMPO | 800,986,665.00 | 0.00 | 800,986,665.00 | 800,986,632.00 | 800,986,632.00 | 33.00 |
| SUPREMO TRIBUNAL DE JUSTICIA | 1,438,592,600.00 | 0.00 | 1,438,592,600.00 | 1,438,592,600.00 | 1,313,485,963.00 | 0.00 |
| EJECUTIVO DEL ESTADO | 97,083,116.00 | -30,816,540.17 | 66,266,575.83 | 66,266,575.83 | 51,657,442.10 | 0.00 |
| JEFATURA DE LA OFICINA DEL GOBERNADOR | 73,053,953.00 | 11,945,208.73 | 84,999,161.73 | 84,996,061.73 | 64,910,634.21 | 3,100.00 |
| COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL | 65,041,693.00 | -5,827,210.67 | 59,214,482.33 | 59,214,482.33 | 51,626,614.66 | 0.00 |
| SECRETARÍA DE GOBIERNO | 827,297,105.00 | 88,671,382.12 | 915,968,487.12 | 915,621,287.26 | 608,239,354.78 | 347,199.86 |
| SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN | 1,318,875,354.00 | 791,247,896.32 | 2,110,123,250.32 | 2,083,800,643.77 | 1,819,387,137.86 | 26,322,606.55 |
| SECRETARÍA DE COMUNICACIONES Y OBRAS PUBLICAS | 547,274,639.00 | 1,731,494,012.15 | 2,278,768,651.15 | 944,499,626.02 | 755,483,075.70 | 1,334,269,025.13 |
| SECRETARÍA DE DESARROLLO RURAL Y AGROALIMENTARIO | 835,851,189.00 | -194,016,498.06 | 641,834,690.94 | 641,834,690.94 | 444,718,822.04 | 0.00 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | 210,095,742.00 | -61,369,109.99 | 148,726,632.01 | 147,476,632.01 | 108,989,017.85 | 1,250,000.00 |
| SECRETARÍA DE TURISMO | 213,091,424.00 | -75,591,009.90 | 137,500,414.10 | 137,500,414.10 | 99,937,891.56 | 0.00 |
| SECRETARÍA DE EDUCACIÓN | 3,885,790,677.00 | 806,032,039.92 | 4,691,822,716.92 | 4,691,422,702.60 | 3,527,333,468.55 | 400,014.32 |
| SECRETARÍA DEL MIGRANTE | 40,156,718.00 | -19,794,417.33 | 20,362,300.67 | 20,362,300.67 | 14,731,484.79 | 0.00 |
| SECRETARÍA DE SEGURIDAD PÚBLICA | 3,475,157,681.00 | 1,075,119,364.18 | 4,550,277,045.18 | 4,548,988,298.60 | 3,780,884,748.56 | 1,288,746.58 |
| SERVICIOS DE SALUD DE MICHOACÁN | 358,245,526.00 | 1,254,141,555.70 | 1,612,387,081.70 | 1,612,387,081.70 | 1,536,036,580.58 | 0.00 |
| SECRETARÍA DE MEDIO AMBIENTE, CAMBIO CLIMÁTICO Y DESARROLLO TERRITORIAL | 113,046,125.00 | -10,336,716.57 | 102,709,408.43 | 102,709,408.43 | 82,615,952.10 | 0.00 |
| SECRETARÍA DE CONTRALORÍA | 107,494,076.00 | -2,006,259.72 | 105,487,816.28 | 105,487,816.28 | 74,842,888.08 | 0.00 |
| SECRETARÍA DE DESARROLLO SOCIAL Y HUMANO | 172,299,929.00 | 104,155.29 | 172,404,084.29 | 172,134,307.38 | 64,540,019.84 | 269,776.91 |
| SECRETARÍA DE CULTURA | 205,141,955.00 | -27,525,306.53 | 177,616,648.47 | 177,616,648.47 | 119,983,978.11 | 0.00 |
| INVERSIÓN MUNICIPAL | 860,235,220.00 | -512,744,768.39 | 347,490,451.61 | 225,930,313.12 | 225,294,900.23 | 121,560,138.49 |
| PARTICIPACIONES Y APORTACIONES A MUNICIPIOS | 6,924,843,457.00 | -121,211,064.56 | 6,803,632,392.44 | 6,803,468,290.00 | 6,803,468,290.00 | 164,102.44 |
| EROGACIONES ADICIONALES Y PROVISIONES | 84,891,270.00 | -65,460,311.40 | 19,430,958.60 | 0.00 | 0.00 | 19,430,958.60 |
| DEUDA PÚBLICA Y OBLIGACIONES FINANCIERAS | 1,070,042,667.00 | -744,727,174.63 | 325,315,492.37 | 325,315,492.37 | 321,357,591.57 | 0.00 |
| PROGRAMAS DE INVERSIONES CONCURRENTES | 4,156,730,044.00 | -2,054,879,354.00 | 2,101,850,690.00 | 0.00 | 0.00 | 2,101,850,690.00 |
| INSTITUTO DEL ARTESANO MICHOACANO | 44,063,969.00 | -421,411.33 | 43,642,557.67 | 43,642,557.67 | 29,453,244.93 | 0.00 |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA | 74,234,308.00 | 1,658,567.45 | 75,892,875.45 | 75,892,875.45 | 25,695,240.78 | 0.00 |
| COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE | 81,250,197.00 | -24,123,069.30 | 57,127,127.70 | 57,127,127.70 | 32,202,133.92 | 0.00 |
| CONSEJERÍA JURÍDICA DEL EJECUTIVO DEL ESTADO DE MICHOACÁN DE OCAMPO | 31,591,758.00 | -6,290,607.53 | 25,301,150.47 | 25,301,150.47 | 17,863,817.18 | 0.00 |
| SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN | 66,370,037.00 | -5,957,787.78 | 60,412,249.22 | 60,412,249.22 | 47,666,622.95 | 0.00 |
| CENTRO DE CONVENCIONES DE MORELIA | 21,948,090.00 | 86,255.65 | 22,034,345.65 | 22,034,345.65 | 16,488,523.99 | 0.00 |
| PARQUE ZOOLOGICO BENITO JUÁREZ | 39,660,849.00 | 5,566,710.01 | 45,227,559.01 | 45,227,559.01 | 36,348,373.01 | 0.00 |
| UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO | 873,994,274.00 | 161,750,000.00 | 1,035,744,274.00 | 1,035,744,274.00 | 893,994,274.00 | 0.00 |
| SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA, MICHOACÁN | 380,743,348.00 | -26,218,880.92 | 354,524,467.08 | 354,524,467.08 | 202,683,718.69 | 0.00 |
| INSTITUTO ELECTORAL DE MICHOACÁN | 362,894,579.00 | 0.00 | 362,894,579.00 | 362,894,579.00 | 322,858,917.00 | 0.00 |
| TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN | 72,247,852.00 | 0.00 | 72,247,852.00 | 72,247,852.00 | 66,906,916.00 | 0.00 |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA DE MICHOACÁN DE OCAMPO | 114,902,371.00 | 0.00 | 114,902,371.00 | 114,902,371.00 | 104,801,736.00 | 0.00 |
| UNIVERSIDAD VIRTUAL DEL ESTADO DE MICHOACÁN | 22,615,121.00 | -538,393.00 | 22,076,728.00 | 22,076,728.00 | 21,403,773.00 | 0.00 |
| PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE MICHOACÁN DE OCAMPO | 15,532,479.00 | -5,214,620.26 | 10,317,858.74 | 10,317,858.74 | 7,085,226.25 | 0.00 |
| TELEBACHILLERATO MICHOACÁN | 155,018,606.00 | -1.00 | 155,018,605.00 | 155,018,605.00 | 155,018,605.00 | 0.00 |
| INSTITUTO DE VIVIENDA DEL ESTADO DE MICHOACÁN DE OCAMPO | 52,299,113.00 | 26,259.19 | 52,325,372.19 | 52,325,372.19 | 35,988,946.63 | 0.00 |
| COMISIÓN FORESTAL DEL ESTADO | 107,951,592.00 | -12,173,842.00 | 95,777,750.00 | 95,777,750.00 | 75,920,933.08 | 0.00 |
| COMISIÓN DE PESCA DEL ESTADO DE MICHOACÁN | 55,207,689.00 | -5,323,815.94 | 49,883,873.06 | 49,883,873.06 | 36,192,631.76 | 0.00 |
| COLEGIO DE BACHILLERES DEL ESTADO DE MICHOACÁN | 630,478,054.00 | 278,478,417.15 | 909,169,471.15 | 909,169,471.15 | 761,342,654.15 | 0.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE MICHOACÁN | 70,903,893.00 | 25,760,000.00 | 96,663,893.00 | 96,663,893.00 | 93,030,505.00 | 0.00 |
| UNIVERSIDAD TECNOLÓGICA DE MORELIA | 29,579,104.00 | 10,464,925.00 | 40,044,029.00 | 40,044,029.00 | 37,579,104.00 | 0.00 |

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(PESOS)

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|--|------------------|--------------------------------|------------------|------------------|------------------|------------------|
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| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE MICHOACÁN | 461,967,876.00 | 83,323,000.00 | 545,290,876.00 | 545,290,876.00 | 445,627,805.00 | 0.00 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE MICHOACÁN | 80,687,509.00 | 13,895,046.40 | 94,582,555.40 | 94,582,555.40 | 87,353,623.00 | 0.00 |
| INSTITUTO DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA DEL ESTADO DE MICHOACÁN | 38,815,174.00 | -542,606.00 | 38,272,568.00 | 38,272,568.00 | 35,093,087.00 | 0.00 |
| UNIVERSIDAD DE LA CIÉNEGA DEL ESTADO DE MICHOACÁN DE OCAMPO | 38,606,045.00 | 0.00 | 38,606,045.00 | 38,606,045.00 | 37,606,045.00 | 0.00 |
| CENTRO ESTATAL DE CERTIFICACIÓN, ACREDITACIÓN Y CONTROL DE CONFIANZA | 38,225,067.00 | -1,695,373.79 | 36,529,693.21 | 36,529,693.21 | 29,243,480.45 | 0.00 |
| UNIVERSIDAD INTERCULTURAL INDÍGENA DE MICHOACÁN | 17,810,342.00 | 4,606,500.00 | 22,416,842.00 | 22,416,842.00 | 17,025,818.00 | 0.00 |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE | 20,889,072.00 | -1,918,803.01 | 18,970,268.99 | 18,970,268.99 | 13,908,257.51 | 0.00 |
| COMISIÓN ESTATAL DE ARBITRAJE MEDICO DE MICHOACÁN | 4,788,272.00 | -113,440.00 | 4,674,832.00 | 4,674,832.00 | 4,108,866.00 | 0.00 |
| JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE | 68,147,318.00 | -4,293,234.28 | 63,854,083.72 | 63,854,083.72 | 45,765,725.02 | 0.00 |
| COMISIÓN COORDINADORA DEL TRANSPORTE PÚBLICO | 51,812,003.00 | -2,666,218.95 | 49,145,784.05 | 49,145,784.05 | 36,346,119.95 | 0.00 |
| JUNTA DE ASISTENCIA PRIVADA DEL ESTADO DE MICHOACÁN DE OCAMPO | 10,031,537.00 | -764,536.04 | 9,267,000.96 | 9,267,000.96 | 6,455,954.11 | 0.00 |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS | 86,500,000.00 | 0.00 | 86,500,000.00 | 84,920,022.75 | 66,335,260.32 | 1,579,977.25 |
| COMISIÓN ESTATAL PARA EL DESARROLLO DE PUEBLOS INDÍGENAS | 25,470,102.00 | -3,283,206.10 | 22,186,895.90 | 22,186,895.90 | 13,040,584.65 | 0.00 |
| INSTITUTO MICHOACANO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES | 40,020,000.00 | 0.00 | 40,020,000.00 | 40,019,998.50 | 31,153,304.00 | 1.50 |
| INSTITUTO DE PLANEACIÓN DEL ESTADO DE MICHOACÁN DE OCAMPO | 48,647,772.00 | -3,887,401.49 | 44,760,370.51 | 44,760,370.51 | 32,775,773.29 | 0.00 |
| COMISIÓN ESTATAL DEL AGUA Y GESTIÓN DE CUENCAS | 176,630,565.00 | 49,654,360.62 | 226,284,925.62 | 201,909,928.62 | 141,439,939.18 | 24,374,997.00 |
| COMITÉ DE ADQUISICIONES DEL PODER EJECUTIVO | 23,243,359.00 | -1,131,316.27 | 22,112,042.73 | 22,112,042.73 | 14,820,669.55 | 0.00 |
| UNIVERSIDAD POLITÉCNICA DE URUAPAN, MICHOACÁN | 3,919,464.00 | 257,048.00 | 4,176,512.00 | 4,176,512.00 | 4,176,512.00 | 0.00 |
| UNIVERSIDAD POLITÉCNICA DE LÁZARO CÁRDENAS, | 3,711,841.00 | 208,360.00 | 3,920,201.00 | 3,920,201.00 | 3,356,768.00 | 0.00 |
| INSTITUTO DE DEFENSORÍA PÚBLICA DEL ESTADO DE MICHOACÁN | 96,936,420.00 | -5,556,208.60 | 91,380,211.40 | 91,380,211.40 | 67,702,223.94 | 0.00 |
| INSTITUTO ESTATAL DE ESTUDIOS SUPERIORES EN SEGURIDAD Y PROFESIONALIZACIÓN POLICIAL DEL ESTADO DE MICHOACÁN | 33,682,238.00 | -6,266,974.89 | 27,415,263.11 | 27,415,263.11 | 17,225,043.93 | 0.00 |
| COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN A VÍCTIMAS | 43,908,573.00 | -3,141,437.92 | 40,767,135.08 | 40,767,135.08 | 27,849,490.32 | 0.00 |
| CENTRO ESTATAL DE FOMENTO GANADERO DEL ESTADO DE MICHOACÁN DE OCAMPO | 51,719,826.00 | -9,288,850.63 | 42,430,975.37 | 42,430,975.37 | 8,063,809.38 | 0.00 |
| REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD DE MICHOACAN DE OCAMPO | 450,000,000.00 | -450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SISTEMA INTEGRAL DE FINANCIAMIENTO PARA EL DESARROLLO DE MICHOACÁN | 32,616,020.00 | 95,521,413.91 | 128,137,433.91 | 128,137,433.91 | 77,426,458.60 | 0.00 |
| INSTITUTO DE LA JUVENTUD MICHOACANA | 31,017,458.00 | -2,061,552.02 | 28,955,905.98 | 28,955,905.98 | 21,477,675.19 | 0.00 |
| SECRETARÍA DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LAS MUJERES MICHOACANAS | 112,053,443.00 | -72,011,685.12 | 40,041,757.88 | 40,041,757.88 | 27,919,888.73 | 0.00 |
| INSTITUTO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN DEL ESTADO DE MICHOACÁN DE OCAMPO | 12,344,353.00 | -2,014,138.60 | 10,330,214.40 | 10,330,214.40 | 6,342,899.44 | 0.00 |
| SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE PROTECCIÓN INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES DEL ESTADO DE MICHOACÁN | 7,268,116.00 | -2,909,136.45 | 4,358,979.55 | 4,358,979.55 | 3,297,798.68 | 0.00 |
| CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA | 8,629,710.00 | -1,810,584.74 | 6,819,125.26 | 6,819,125.26 | 4,690,115.63 | 0.00 |
| COORDINACIÓN DEL SISTEMA PENITENCIARIO DEL ESTADO DE MICHOACÁN DE OCAMPO | 1,221,202,894.00 | -45,719,659.90 | 1,175,483,234.10 | 1,175,477,888.82 | 904,667,279.23 | 5,345.28 |
| UNIVERSIDAD TECNOLÓGICA DEL ORIENTE DE MICHOACÁN | 3,785,947.00 | 0.00 | 3,785,947.00 | 3,785,947.00 | 3,470,445.00 | 0.00 |
| SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE ANTICORRUPCIÓN | 20,224,565.00 | 0.00 | 20,224,565.00 | 20,224,565.00 | 18,233,229.00 | 0.00 |
| CASA DEL ADULTO MAYOR | 3,079,194.00 | -157,981.69 | 2,921,212.31 | 2,921,212.31 | 1,663,151.85 | 0.00 |
| AUDITORIA SUPERIOR DE MICHOACAN | 150,542,067.00 | -3.00 | 150,542,064.00 | 150,542,064.00 | 150,542,064.00 | 0.00 |
| FISCALÍA GENERAL DEL ESTADO DE MICHOACÁN | 1,475,000,000.00 | 0.00 | 1,475,000,000.00 | 1,475,000,000.00 | 1,255,973,874.00 | 0.00 |

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(PESOS)

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|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| II. Gasto Etiquetado | 39,736,163,698.00 | 5,701,880,334.25 | 45,438,044,032.25 | 44,251,783,917.28 | 42,836,418,511.72 | 1,186,260,114.97 |
| SECRETARÍA DE GOBIERNO | 0.00 | 14,400,000.00 | 14,400,000.00 | 14,075,150.86 | 14,075,150.86 | 324,849.14 |
| SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN | 0.00 | 1,300,855.57 | 1,300,855.57 | 1,300,505.40 | 1,300,505.40 | 350.17 |
| SECRETARÍA DE COMUNICACIONES Y OBRAS PUBLICAS | 276,874,295.00 | 776,149,602.30 | 1,053,023,897.30 | 277,631,979.31 | 270,678,564.51 | 775,391,917.99 |
| SECRETARÍA DE DESARROLLO RURAL Y AGROALIMENTARIO | 0.00 | 21,645,583.00 | 21,645,583.00 | 21,645,583.00 | 21,645,583.00 | 0.00 |
| SECRETARÍA DE TURISMO | 0.00 | 8,000,000.00 | 8,000,000.00 | 3,397,389.32 | 3,397,389.32 | 4,602,610.68 |
| SECRETARÍA DE EDUCACIÓN | 19,451,960,388.00 | 3,865,131,809.01 | 23,317,092,197.01 | 23,269,808,625.03 | 22,033,556,916.76 | 47,283,571.98 |
| SERVICIOS DE SALUD DE MICHOACÁN | 3,855,073,516.00 | 3,072,941,013.59 | 6,928,014,529.59 | 6,921,173,903.13 | 6,778,994,166.92 | 6,840,626.46 |
| SECRETARÍA DE MEDIO AMBIENTE, CAMBIO CLIMÁTICO Y DESARROLLO TERRITORIAL | 15,500,000.00 | 27,397,676.64 | 42,897,676.64 | 42,801,118.17 | 42,801,118.16 | 96,558.47 |
| SECRETARÍA DE CULTURA | 0.00 | 11,560,000.00 | 11,560,000.00 | 11,560,000.00 | 11,560,000.00 | 0.00 |
| INVERSIÓN MUNICIPAL | 0.00 | 204,080.00 | 204,080.00 | 204,080.00 | 204,080.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES A MUNICIPIOS | 6,294,495,878.00 | -278,133,620.40 | 6,016,362,257.60 | 6,016,362,256.00 | 6,016,362,256.00 | 1.60 |
| DEUDA PÚBLICA Y OBLIGACIONES FINANCIERAS | 1,936,813,065.00 | 9,307,265.00 | 1,946,120,330.00 | 1,656,367,773.98 | 1,643,501,845.31 | 289,752,556.02 |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA | 356,508,885.00 | -12,766,662.26 | 343,742,222.74 | 339,784,600.06 | 339,766,438.96 | 3,957,622.68 |
| COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE | 0.00 | 2,188,000.00 | 2,188,000.00 | 2,188,000.00 | 2,188,000.00 | 0.00 |
| UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO | 1,980,986,639.00 | 379,547,136.71 | 2,360,533,775.71 | 2,360,533,775.71 | 2,360,533,775.71 | 0.00 |
| SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA, MICHOACÁN | 612,043,288.00 | 6,225,652.73 | 618,268,940.73 | 617,900,644.82 | 617,900,644.82 | 368,295.91 |
| COMISIÓN FORESTAL DEL ESTADO | 0.00 | 906,432.00 | 906,432.00 | 906,432.00 | 906,432.00 | 0.00 |
| COLEGIO DE BACHILLERES DEL ESTADO DE MICHOACÁN | 630,478,054.00 | 54,413,683.65 | 684,891,737.65 | 684,891,737.65 | 684,891,737.65 | 0.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE MICHOACÁN | 217,773,935.00 | 4,762,167.22 | 222,536,102.22 | 222,536,102.22 | 222,536,102.22 | 0.00 |
| UNIVERSIDAD TECNOLÓGICA DE MORELIA | 29,579,104.00 | 9,286,758.00 | 38,865,862.00 | 38,865,862.00 | 38,865,862.00 | 0.00 |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE MICHOACÁN | 461,967,876.00 | 22,942,765.50 | 484,910,641.50 | 484,910,641.50 | 468,206,663.00 | 0.00 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE MICHOACÁN | 121,031,264.00 | 13,852,362.61 | 134,883,626.61 | 134,883,626.61 | 134,883,626.61 | 0.00 |
| INSTITUTO DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA DEL ESTADO DE MICHOACÁN | 533,209,801.00 | -11,450,031.07 | 521,759,769.93 | 521,749,812.88 | 521,749,812.88 | 9,957.05 |
| UNIVERSIDAD DE LA CIÉNEGA DEL ESTADO DE MICHOACÁN DE OCAMPO | 38,606,045.00 | 308,596.00 | 38,914,641.00 | 38,914,641.00 | 38,914,641.00 | 0.00 |
| UNIVERSIDAD INTERCULTURAL INDÍGENA DE MICHOACÁN | 17,810,342.00 | 110,150.90 | 17,920,492.90 | 17,920,492.90 | 17,920,492.90 | 0.00 |
| COMISIÓN ESTATAL DEL AGUA Y GESTIÓN DE CUENCAS | 105,067,538.00 | 398,399,301.37 | 503,466,839.37 | 503,466,839.37 | 503,466,839.37 | 0.00 |
| UNIVERSIDAD POLITÉCNICA DE URUAPAN, MICHOACÁN | 3,919,464.00 | 3,360,713.18 | 7,280,177.18 | 7,280,177.18 | 7,280,177.18 | 0.00 |
| UNIVERSIDAD POLITÉCNICA DE LÁZARO CÁRDENAS, | 3,711,841.00 | 479,678.00 | 4,191,519.00 | 4,191,519.00 | 3,920,201.00 | 0.00 |
| RÉGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD DE MICHOACAN DE OCAMPO | 2,788,966,533.00 | -2,788,966,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUTO DE LA JUVENTUD MICHOACANA | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| SECRETARÍA DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LAS MUJERES MICHOACANAS | 0.00 | 30,161,165.00 | 30,161,165.00 | 30,160,568.18 | 30,160,568.18 | 596.82 |
| COORDINACIÓN DEL SISTEMA PENITENCIARIO DEL ESTADO DE MICHOACÁN DE OCAMPO | 0.00 | 57,630,600.00 | 57,630,600.00 | 0.00 | 0.00 | 57,630,600.00 |
| UNIVERSIDAD TECNOLÓGICA DEL ORIENTE DE MICHOACÁN | 3,785,947.00 | 234,133.00 | 4,020,080.00 | 4,020,080.00 | 3,898,920.00 | 0.00 |
| III. Total de Egresos | 75,914,903,948.00 | 7,558,303,291.57 | 83,473,207,239.57 | 78,653,830,411.69 | 72,189,635,936.16 | 4,819,376,827.88 |